

**Ejecucion Mensual**  
**DEVENGADO APROBADO**

Capi-tulo.Programa.Ref CCP Concepto.Ref CCP Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>25,670,502.77</b>	<b>31,765,571.26</b>	<b>32,479,031.67</b>	<b>33,811,599.11</b>	<b>39,236,711.13</b>	<b>51,386,217.68</b>	<b>43,509,118.40</b>	<b>49,574,415.10</b>	<b>40,520,825.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,953,992.93</b>
<b>0220</b>	<b>MINISTERIO DE ECONOMÍA, PLANIFICACIÓN Y DESARROLLO</b>	<b>25,670,502.77</b>	<b>31,765,571.26</b>	<b>32,479,031.67</b>	<b>33,811,599.11</b>	<b>39,236,711.13</b>	<b>51,386,217.68</b>	<b>43,509,118.40</b>	<b>49,574,415.10</b>	<b>40,520,825.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,953,992.93</b>
12	Normalización y producción de estadísticas nacionales	25,670,502.77	31,765,571.26	32,479,031.67	33,811,599.11	39,236,711.13	51,386,217.68	43,509,118.40	49,574,415.10	40,520,825.81	0.00	0.00	0.00	347,953,992.93
2.1	REMUNERACIONES Y CONTRIBUCIONES	24,700,495.97	28,944,676.79	27,483,785.40	28,807,926.55	34,601,908.52	45,659,237.79	35,269,564.81	31,474,576.68	32,635,306.46	0.00	0.00	0.00	289,577,478.97
2.1.1	REMUNERACIONES	21,315,234.28	24,897,976.10	23,626,325.66	24,773,600.83	25,203,388.94	28,282,992.60	25,918,304.52	27,404,039.62	28,637,873.35	0.00	0.00	0.00	230,059,735.90
2.1.2	SOBRESUELDOS	284,500.00	290,000.00	290,000.00	290,000.00	5,673,432.50	13,611,577.77	5,588,432.50	290,000.00	290,000.00	0.00	0.00	0.00	26,607,942.77
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	3,100,761.69	3,756,700.69	3,567,459.74	3,744,325.72	3,725,087.08	3,764,667.42	3,762,827.79	3,780,537.06	3,707,433.11	0.00	0.00	0.00	32,909,800.30
2.2	CONTRATACIÓN DE SERVICIOS	970,006.80	2,663,994.47	2,354,058.90	2,884,381.31	3,388,856.37	3,710,278.58	7,242,452.17	15,965,682.78	6,630,364.90	0.00	0.00	0.00	45,810,076.28
2.2.1	SERVICIOS BÁSICOS	322,620.59	1,495,393.35	1,461,398.55	1,334,347.45	2,502,968.00	525,177.94	1,958,368.73	1,254,099.46	1,105,049.81	0.00	0.00	0.00	11,959,423.88
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	0.00	38,471.54	0.00	0.00	132,750.00	0.00	155,205.40	0.00	0.00	0.00	0.00	326,426.94
2.2.3	VIÁTICOS	82,000.00	177,038.80	178,750.00	88,550.00	87,700.00	296,471.50	90,550.00	7,127,692.64	968,533.36	0.00	0.00	0.00	9,097,286.30
2.2.4	TRANSPORTE Y ALMACENAJE	4,800.00	174,400.00	83,200.00	73,400.00	75,900.00	179,233.15	74,600.00	2,946,084.79	272,290.00	0.00	0.00	0.00	3,883,907.94
2.2.5	ALQUILERES Y RENTAS	150,800.00	150,800.00	273,874.13	504,648.26	292,324.13	703,645.73	245,124.13	265,400.11	3,204,568.30	0.00	0.00	0.00	5,791,184.79
2.2.6	SEGUROS	212,771.71	349,697.82	212,194.68	277,290.40	210,981.20	275,700.06	3,755,556.56	3,357,636.29	284,050.33	0.00	0.00	0.00	8,935,879.05
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	25,000.00	25,000.00	96,170.00	441,335.20	218,983.04	384,710.00	461,319.75	241,051.60	493,709.20	0.00	0.00	0.00	2,387,278.79
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	172,014.50	212,014.50	10,000.00	50,000.00	0.00	867,027.20	50,000.00	484,930.59	33,000.00	0.00	0.00	0.00	1,878,986.79
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	0.00	79,650.00	0.00	114,810.00	0.00	345,563.00	606,933.00	133,581.90	269,163.90	0.00	0.00	0.00	1,549,701.80
2.3	MATERIALES Y SUMINISTROS	0.00	156,900.00	2,640,916.05	2,110,056.62	186,719.14	1,676,836.40	972,161.42	2,124,196.91	692,009.81	0.00	0.00	0.00	10,559,796.35
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	0.00	263,459.96	76,329.96	0.00	74,818.21	17,640.00	116,450.60	22,080.00	0.00	0.00	0.00	570,778.73
2.3.2	TEXTILES Y VESTUARIOS	0.00	0.00	0.00	0.00	34,928.00	45,990.50	85,000.12	246,089.00	0.00	0.00	0.00	0.00	412,007.62
2.3.3	PAPEL, CARTÓN E IMPRESOS	0.00	6,900.00	107,861.63	179,284.43	49,611.55	98,435.60	11,341.57	129,665.95	74,736.48	0.00	0.00	0.00	657,837.21
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	0.00	73,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,374.00
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	150,000.00	1,871,500.00	618,306.57	4,242.10	699,578.20	720,000.00	1,604,525.30	360,000.00	0.00	0.00	0.00	6,028,152.17
2.3.9	PRODUCTOS Y ÚTILES VARIOS	0.00	0.00	398,094.46	1,162,761.66	96,757.49	758,013.89	138,179.73	27,466.06	235,193.33	0.00	0.00	0.00	2,816,466.62
2.4	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	868,965.00	0.00	0.00	0.00	107,530.00	0.00	0.00	0.00	976,495.00
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	868,965.00	0.00	0.00	0.00	107,530.00	0.00	0.00	0.00	976,495.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	53,056.29	476,925.31	24,940.00	9,958.73	455,614.64	0.00	0.00	0.00	1,020,494.97
2.6.1	MOBILIARIO Y EQUIPO	0.00	0.00	0.00	0.00	0.00	476,925.31	24,940.00	9,958.73	28,065.57	0.00	0.00	0.00	539,889.61

**Ejecucion Mensual**  
**DEVENGADO APROBADO**

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<b>0220 MINISTERIO DE ECONOMÍA, PLANIFICACIÓN Y DESARROLLO</b>	<b>25,670,502.77</b>	<b>31,765,571.26</b>	<b>32,479,031.67</b>	<b>33,811,599.11</b>	<b>39,236,711.13</b>	<b>51,386,217.68</b>	<b>43,509,118.40</b>	<b>49,574,415.10</b>	<b>40,520,825.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,953,992.93</b>
12 Normalización y producción de estadísticas nacionales	25,670,502.77	31,765,571.26	32,479,031.67	33,811,599.11	39,236,711.13	51,386,217.68	43,509,118.40	49,574,415.10	40,520,825.81	0.00	0.00	0.00	347,953,992.93
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	53,056.29	476,925.31	24,940.00	9,958.73	455,614.64	0.00	0.00	0.00	1,020,494.97
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	53,056.29	0.00	0.00	0.00	427,549.07	0.00	0.00	0.00	480,605.36
2.9 GASTOS FINANCIEROS	0.00	0.00	271.32	9,234.63	145.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,651.36
2.9.5 GASTOS DE INTERESES, RECARGOS MULTAS Y SANCIONES DE IMPUESTOS Y CONTRIBUCIO	0.00	0.00	271.32	9,234.63	145.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,651.36
4.2 Disminución de pasivos	0.00	0.00	0.00	0.00	137,060.40	-137,060.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 Disminución de pasivos corrientes	0.00	0.00	0.00	0.00	137,060.40	-137,060.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte:

Parametros Reporte:

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Lista Clasificadores :

Posee 1 valores!

[2024-0220-01-01-0009-OFICINA NACIONAL DE ESTADISTICAS]

Preconfiguración : -

Perí-odo : 2024

Institucional : N

Partida Libre :

Presupuestado : S

Título Reporte : Ejecucion Mensual

Fecha : 01/01/2024 00:00

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

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Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : No Informado

Etapas del Gasto : DEVENGADO-DEVENGADO

Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto

Nombre :