

**Ejecucion Mensual**  
**DEVENGADO APROBADO**

Capi-tulo.Programa.Ref CCP Concepto.Ref CCP Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>		<b>40,890,072.12</b>	<b>31,765,571.26</b>	<b>32,479,031.67</b>	<b>33,811,599.11</b>	<b>39,236,711.13</b>	<b>51,386,217.68</b>	<b>43,509,118.40</b>	<b>49,574,415.10</b>	<b>40,520,825.81</b>	<b>63,691,655.30</b>	<b>62,950,800.66</b>	<b>70,160,083.11</b>	<b>559,976,101.35</b>
<b>0220</b>	<b>MINISTERIO DE ECONOMÍA, PLANIFICACIÓN Y DESARROLLO</b>	<b>40,890,072.12</b>	<b>31,765,571.26</b>	<b>32,479,031.67</b>	<b>33,811,599.11</b>	<b>39,236,711.13</b>	<b>51,386,217.68</b>	<b>43,509,118.40</b>	<b>49,574,415.10</b>	<b>40,520,825.81</b>	<b>63,691,655.30</b>	<b>62,950,800.66</b>	<b>70,160,083.11</b>	<b>559,976,101.35</b>
12	Normalización y producción de estadísticas nacionales	40,890,072.12	31,765,571.26	32,479,031.67	33,811,599.11	39,236,711.13	51,386,217.68	43,509,118.40	49,574,415.10	40,520,825.81	63,691,655.30	62,950,800.66	70,160,083.11	559,976,101.35
2.1	REMUNERACIONES Y CONTRIBUCIONES	25,182,790.33	28,944,676.79	27,483,785.40	28,807,926.55	34,601,908.52	45,659,237.79	35,269,564.81	31,474,576.68	32,635,306.46	51,210,343.43	56,105,608.16	53,742,400.76	451,118,125.68
2.1.1	REMUNERACIONES	21,451,534.28	24,897,976.10	23,626,325.66	24,773,600.83	25,203,388.94	28,282,992.60	25,918,304.52	27,404,039.62	28,637,873.35	25,461,706.55	52,001,789.68	26,351,543.75	334,011,075.88
2.1.2	SOBRESUELDOS	284,500.00	290,000.00	290,000.00	290,000.00	5,673,432.50	13,611,577.77	5,588,432.50	290,000.00	290,000.00	21,980,133.13	300,000.00	23,592,027.03	72,480,102.93
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	3,446,756.05	3,756,700.69	3,567,459.74	3,744,325.72	3,725,087.08	3,764,667.42	3,762,827.79	3,780,537.06	3,707,433.11	3,768,503.75	3,803,818.48	3,798,829.98	44,626,946.87
2.2	CONTRATACIÓN DE SERVICIOS	15,298,662.68	2,663,994.47	2,354,058.90	2,884,381.31	3,388,856.37	3,710,278.58	7,242,452.17	15,965,682.78	6,630,364.90	10,714,025.96	5,355,251.52	12,926,208.52	89,134,218.16
2.2.1	SERVICIOS BÁSICOS	322,620.59	1,495,393.35	1,461,398.55	1,334,347.45	2,502,968.00	525,177.94	1,958,368.73	1,254,099.46	1,105,049.81	3,031,271.79	1,546,300.34	352,307.28	16,889,303.29
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	0.00	38,471.54	0.00	0.00	132,750.00	0.00	155,205.40	0.00	860,107.90	0.00	2,635,795.42	3,822,330.26
2.2.3	VIÁTICOS	10,310,290.29	177,038.80	178,750.00	88,550.00	87,700.00	296,471.50	90,550.00	7,127,692.64	968,533.36	1,744,691.16	190,426.85	178,390.00	21,439,084.60
2.2.4	TRANSPORTE Y ALMACENAJE	3,788,163.51	174,400.00	83,200.00	73,400.00	75,900.00	179,233.15	74,600.00	2,946,084.79	272,290.00	453,049.43	337,302.14	72,200.00	8,529,823.02
2.2.5	ALQUILERES Y RENTAS	256,535.00	150,800.00	273,874.13	504,648.26	292,324.13	703,645.73	245,124.13	265,400.11	3,204,568.30	249,920.00	1,826,723.77	4,004,821.64	11,978,385.20
2.2.6	SEGUROS	212,771.71	349,697.82	212,194.68	277,290.40	210,981.20	275,700.06	3,755,556.56	3,357,636.29	284,050.33	222,407.13	228,163.97	223,340.83	9,609,790.98
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	36,633.47	25,000.00	96,170.00	441,335.20	218,983.04	384,710.00	461,319.75	241,051.60	493,709.20	397,101.20	552,228.50	866,592.43	4,214,834.39
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	313,161.41	212,014.50	10,000.00	50,000.00	0.00	867,027.20	50,000.00	484,930.59	33,000.00	3,391,291.59	205,014.65	2,737,305.83	8,353,745.77
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	58,486.70	79,650.00	0.00	114,810.00	0.00	345,563.00	606,933.00	133,581.90	269,163.90	364,185.76	469,091.30	1,855,455.09	4,296,920.65
2.3	MATERIALES Y SUMINISTROS	90,124.96	156,900.00	2,640,916.05	2,110,056.62	186,719.14	1,676,836.40	972,161.42	2,124,196.91	692,009.81	1,568,462.75	1,272,140.98	3,241,313.25	16,731,838.29
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	21,270.78	0.00	263,459.96	76,329.96	0.00	74,818.21	17,640.00	116,450.60	22,080.00	355,540.58	76,918.75	41,048.10	1,065,556.94
2.3.2	TEXTILES Y VESTUARIOS	0.00	0.00	0.00	0.00	34,928.00	45,990.50	85,000.12	246,089.00	0.00	147,057.50	4,956.00	84,960.00	648,981.12
2.3.3	PAPEL, CARTÓN E IMPRESOS	0.00	6,900.00	107,861.63	179,284.43	49,611.55	98,435.60	11,341.57	129,665.95	74,736.48	357,279.50	0.00	18,235.00	1,033,351.71
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,186.60	78,186.60
2.3.5	CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	0.00	73,374.00	0.00	0.00	0.00	0.00	0.00	0.00	80,799.03	0.00	154,173.03
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,769.24	150,000.00	1,871,500.00	618,306.57	4,242.10	699,578.20	720,000.00	1,604,525.30	360,000.00	360,000.00	645,007.20	720,000.00	7,754,928.61
2.3.9	PRODUCTOS Y ÚTILES VARIOS	67,084.94	0.00	398,094.46	1,162,761.66	96,757.49	758,013.89	138,179.73	27,466.06	235,193.33	348,585.17	464,460.00	2,298,883.55	5,995,480.28
2.4	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	868,965.00	0.00	0.00	0.00	107,530.00	0.00	147,000.00	173,699.44	1,297,194.44
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	868,965.00	0.00	0.00	0.00	107,530.00	0.00	147,000.00	173,699.44	1,297,194.44
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	318,494.15	0.00	0.00	0.00	53,056.29	476,925.31	24,940.00	9,958.73	455,614.64	198,823.16	70,800.00	76,461.14	1,685,073.42
2.6.1	MOBILIARIO Y EQUIPO	318,494.15	0.00	0.00	0.00	53,056.29	476,925.31	24,940.00	9,958.73	455,614.64	198,823.16	70,800.00	76,461.14	1,145,468.06

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2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	318,494.15	0.00	0.00	0.00	53,056.29	476,925.31	24,940.00	9,958.73	455,614.64	198,823.16	70,800.00	76,461.14	1,685,073.42
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	53,056.29	0.00	0.00	0.00	427,549.07	59,000.00	0.00	0.00	539,605.36
2.9 GASTOS FINANCIEROS	0.00	0.00	271.32	9,234.63	145.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,651.36
2.9.5 GASTOS DE INTERESES, RECARGOS MULTAS Y SANCIONES DE IMPUESTOS Y CONTRIBUCIO	0.00	0.00	271.32	9,234.63	145.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,651.36
4.2 Disminución de pasivos	0.00	0.00	0.00	0.00	137,060.40	-137,060.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 Disminución de pasivos corrientes	0.00	0.00	0.00	0.00	137,060.40	-137,060.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte:

**Parametros Reporte:**  
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 Lista Clasificadores :  
 Posee 1 valores!  
 [2024-0220-01-01-0009-OFICINA NACIONAL DE ESTADISTICAS]  
 Preconfiguración : -  
 Peri-odo : 2024  
 Institucional : N  
 Partida Libre : N  
 Presupuestado : S  
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 Fecha : 01/01/2024 00:00  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
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 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : No Informado  
 Etapa del Gasto : DEVENGADO-DEVENGADO  
 Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto  
 Nombre :