

Capi-tulo.Programa.Ref CCP Concepto.Ref CCP Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General		34,003,522.12	31,769,022.62	35,800,512.03	51,928,043.81	57,109,110.68	71,094,189.50	50,270,146.44	53,566,211.04	62,377,461.90	84,781,814.81	71,602,261.92	74,464,281.54	678,766,578.41
0220	MINISTERIO DE ECONOMÍA, PLANIFICACIÓN Y DESARROLLO	34,003,522.12	31,769,022.62	35,800,512.03	51,928,043.81	57,109,110.68	71,094,189.50	50,270,146.44	53,566,211.04	62,377,461.90	84,781,814.81	71,602,261.92	74,464,281.54	678,766,578.41
12	Normalización y producción de estadísticas nacionales	34,003,522.12	31,769,022.62	35,800,512.03	51,928,043.81	57,109,110.68	71,094,189.50	50,270,146.44	53,566,211.04	62,377,461.90	84,781,814.81	71,602,261.92	74,464,281.54	678,766,578.41
2.1	REMUNERACIONES Y CONTRIBUCIONES	29,354,992.86	28,769,705.03	29,169,255.05	30,908,603.22	41,307,450.22	57,016,556.59	31,367,506.74	33,887,941.90	34,347,852.01	69,157,688.29	65,180,959.78	59,649,481.64	510,117,993.33
2.1.1	REMUNERACIONES	25,378,788.14	24,777,017.60	25,133,864.59	26,826,226.57	30,116,064.18	32,073,505.02	27,274,423.55	29,831,971.94	30,324,156.92	42,179,009.61	59,364,313.76	31,391,422.69	384,670,764.57
2.1.2	SOBRESUELDOS	290,000.00	310,000.00	310,000.00	310,000.00	7,406,750.00	21,156,910.89	343,982.80	310,000.00	322,284.26	23,110,349.15	1,888,333.32	24,322,963.28	80,081,573.70
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	3,686,204.72	3,682,687.43	3,725,390.46	3,772,376.65	3,784,636.04	3,786,140.68	3,749,100.39	3,745,969.96	3,701,410.83	3,868,329.53	3,928,312.70	3,935,095.67	45,365,655.06
2.2	CONTRATACIÓN DE SERVICIOS	4,275,366.92	2,140,805.75	4,790,395.98	15,290,906.45	15,331,327.43	13,507,557.16	18,487,499.86	18,417,946.07	24,240,201.72	14,950,734.55	5,711,016.49	11,626,223.96	148,769,982.34
2.2.1	SERVICIOS BÁSICOS	2,543,873.79	324,465.32	1,930,316.62	1,595,298.54	1,647,428.47	1,328,480.74	1,239,694.64	1,473,620.61	1,190,725.10	1,535,776.73	952,051.22	1,267,682.50	17,029,414.28
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	34,515.00	145,287.50	0.00	8,260.00	175,230.00	0.00	0.00	0.00	9,735.00	0.00	0.00	0.00	373,027.50
2.2.3	VIÁTICOS	391,924.41	748,094.86	1,163,291.57	11,249,229.52	9,423,800.00	4,933,660.00	11,303,376.00	11,010,850.00	15,862,026.25	9,756,089.68	2,280,214.88	747,980.00	78,870,537.17
2.2.4	TRANSPORTE Y ALMACENAJE	95,750.00	104,750.00	362,887.57	1,887,140.00	2,395,380.00	1,443,700.00	1,993,915.00	3,096,125.83	3,689,730.00	1,748,063.96	530,154.00	779,349.73	18,126,946.09
2.2.5	ALQUILERES Y RENTAS	270,840.00	164,960.00	226,525.02	164,960.00	739,025.00	164,960.00	1,231,948.60	154,862.43	2,438,893.00	84,960.00	695,717.00	5,630,111.33	11,967,762.38
2.2.6	SEGUROS	228,416.21	234,496.35	241,796.02	303,203.12	310,263.31	4,858,374.68	255,655.06	434,768.75	226,720.65	262,215.47	253,015.69	230,507.39	7,839,432.70
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	148,976.83	398,751.72	163,164.00	28,405.12	400,514.84	384,883.89	438,150.48	363,927.85	205,073.52	733,240.92	52,900.01	604,164.37	3,922,153.55
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	372,675.48	20,000.00	628,178.58	19,600.15	44,620.01	148,158.15	1,672,035.06	1,877,949.60	507,115.70	410,794.15	190,561.50	884,851.72	6,776,540.10
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	188,395.20	0.00	74,236.60	34,810.00	195,065.80	245,339.70	352,725.02	5,841.00	110,182.50	419,593.64	756,402.19	1,481,576.92	3,864,168.57
2.3	MATERIALES Y SUMINISTROS	373,162.34	129,480.31	1,840,861.00	5,712,014.14	401,858.06	570,075.75	405,639.84	947,846.14	3,366,475.81	601,740.48	621,758.76	3,117,105.77	18,088,018.40
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	8,155.96	24,390.00	40,240.63	317,296.02	51,655.63	197,600.10	19,500.00	23,280.00	29,160.00	200,624.00	39,204.60	30,600.00	981,706.94
2.3.2	TEXTILES Y VESTUARIOS	0.00	0.00	0.00	304,693.70	0.00	0.00	0.00	0.00	0.00	0.00	9,440.00	71,565.49	385,699.19
2.3.3	PAPEL, CARTÓN E IMPRESOS	76,849.92	6,900.00	8,687.77	387,848.30	215,010.09	0.00	0.00	102,346.94	472.00	3,923.50	254,804.76	124,779.10	1,181,622.38
2.3.4	PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	11,275.00	0.00	0.00	0.00	0.00	0.00	0.00	8,958.60	0.00	20,233.60
2.3.5	CUERO, CAUCHO Y PLÁSTICO	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	758.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.03
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	78,610.00	0.00	1,525,000.00	4,515,027.00	0.00	0.00	0.00	0.00	3,284,830.00	0.00	0.00	2,421,351.58	11,824,818.58
2.3.9	PRODUCTOS Y ÚTILES VARIOS	208,538.43	98,190.31	266,932.60	175,874.12	135,192.34	372,475.65	386,139.84	822,219.20	52,013.81	397,192.98	309,350.80	468,809.60	3,692,929.68
2.4	TRANSFERENCIAS CORRIENTES	0.00	9,500.00	0.00	0.00	35,975.00	0.00	9,500.00	56,177.84	23,400.00	0.00	0.00	0.00	134,552.84
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	9,500.00	0.00	0.00	35,975.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	54,975.00
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,177.84	23,400.00	0.00	0.00	0.00	79,577.84
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	719,531.53	0.00	16,520.00	32,499.97	0.00	0.00	256,299.09	399,532.36	71,651.49	88,526.89	71,470.17	1,656,031.50

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2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	719,531.53	0.00	16,520.00	32,499.97	0.00	0.00	256,299.09	399,532.36	71,651.49	88,526.89	71,470.17	1,656,031.50
2.6.1	MOBILIARIO Y EQUIPO	0.00	0.00	0.00	16,520.00	32,499.97	0.00	0.00	44,775.10	47,904.16	24,569.49	88,526.89	44,688.38	299,483.99
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,428.20	47,082.00	0.00	1,456.12	175,966.32
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,325.67	25,325.67
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,523.99	0.00	0.00	0.00	0.00	211,523.99
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	719,531.53	0.00	0.00	0.00	0.00	0.00	0.00	224,200.00	0.00	0.00	0.00	943,731.53
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte:

Parametros Reporte:
Hasta : 09/01/2026 10:49
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Lista Clasificadores :
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Institucional : N
Partida Libre :
Presupuestado : S
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No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
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Reportes Anteriores : -
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Entidad : No Informado
Etapas del Gasto : DEVENGADO-DEVENGADO
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Nombre :